



**CAMDEN & ISLINGTON
LOCAL
PHARMACEUTICAL
COMMITTEE**

ANNUAL REPORT 2018-19

Incorporating the Annual Accounts 2018-19

What is the LPC?

Camden & Islington Local Pharmaceutical Committee (C&ILPC) is the statutory body representing community pharmacy contractors within the geographical area of the Camden & Islington Health and Wellbeing Boards. It is our role and mission at the LPC to be the voice and support of community pharmacy in Camden & Islington representing local community pharmacy teams to become an effective integrated part of primary health and social care encouraging patients to think pharmacy first. It is the LPCs vision to create a think pharmacy first culture.

The LPC negotiates and discusses pharmacy services with commissioners and is available to give advice to community pharmacy contractors and others wanting to know more about community pharmacy.

The 13 member committee operates a strict procedure for corporate governance and conflicts of interest (all published on our website). All members have signed up to these standards.

Chair's Report

The year 2018-2019 was another testing year for us all with no glimmer of light at the end of the tunnel. There was no improvement in funding, resulting in margins and profits being squeezed in all directions. Likewise, stock shortages and availability did not improve resulting in our staff spending ever more time doing their best to firstly source the product and secondly source it at a competitive price against reimbursement. All of this added costs in both time and money. Brexit did not happen and we continue in limbo.

After the result of the Judicial review in June 2017 was known, PSNC and NPA took time to deliberate whether or not to appeal. The decision was made to appeal with the hearing finally taking place in May 2018. *The High Court ruled that the funding reduction imposed on community pharmacies on 20 October 2016 and the consultation relating to it were not unlawful and cannot be quashed. However, despite ruling in favour of the Secretary of State, Mr Justice Collins was critical of the Department of Health's failure to provide key analysis to PSNC, calling it "regrettable" and "unjustified".*

Throughout the year your committee continued to work tirelessly on your behalf. We have endeavored to maintain good working relationships with all our stakeholders. Negotiations with our local commissioners – the CCG's and Local Authorities – have continued as contracts for service provision came up for renewal.

A year on from my last report, there is little evidence that much has changed with regards to the national and political landscape. PSNC is still struggling to make the case for sustainable funding for community pharmacy and despite highlighting a new framework for the provision of services, talks have not yet begun with the Department of Health and Care to agree future funding. However, a new Secretary of State for Health brings new opportunities.

The case for moving to a new funding framework which remunerates clinical service provision alongside dispensing is clear but what is not clear is a commitment from the Government and NHSE to facilitate this. Instead we have a situation where attrition seems to be the blunt tool that is being used and the result is not a clear strategy to lead an engaged profession towards a robust future in a rapidly adapting NHS. Instead we have demoralised staff, businesses under continuing strain and mounting workload as GPs struggle to cope with rising demand.

As well as undertaking the 'day job' we have had a further two rounds of Quality Payments, firstly in June and then again in February. The beginning of 2019 proved very testing for a number of contractors with The Data Security and Protection Act (DSP), the introduction of the Falsified Medicines Directive (FMD) and of course all the other annual declarations to be made for 31 March. The general completion rate was extremely pleasing it was our aim to ensure as many contractors as possible met the deadlines.

We continued to support our contractors in a variety of ways and to aid this we attended a range of PSNC led training events and seminars including:

- PSNC Chairs/Chief Officer Seminar
- Preparing Bids and Business Cases
- LPC Conference
- PSNC Leadership Academy
- PSNC Regulations Training

There is undoubted interest from our local stakeholders in what community pharmacy could do if it was properly commissioned and the quality of it's outcomes could be better assured. So, locally, at the very least, the will is there to unlock the potential that the community pharmacy sector holds for the NHS.

Over the last year the LPC has prioritised the following:

- Continuing to work with PSNC and others to influence the national picture through engagement with senior NHSE representatives and commissioners.
- Working with many local stakeholders as the STP/PCN structures emerge
- Developing proposals for integrated urgent care, discharge support, waste reduction and admissions avoidance
- Supporting contractors on a one to one basis, by email/phone or at meetings and through our VirtualOutcomes training platform.

The LPC members, as contractors, contractor representatives and practicing pharmacists, understand the pressures that you are all currently working under.

The LPC is your representative body. You are our eyes and ears on the ground. Please keep us informed of local issues, late payments, Enhanced Service issues, IT problems. Your wisdom and local intelligence are vital to us so we can take specific issues to commissioners and also allows us to see trends and issues as they emerge.

As ever, the progress we are making as an organisation will not have been possible without the commitment and support of all the committee members and contractors. Thank you for the extraordinary work you do every day. Our strength lies in the clarity of purpose in accentuating the positive attributes of community pharmacy and the unity we have in Camden & Islington pharmacies to make even further progress to this effect.

Sanjay Ganvir
Chair

CEO Report

It is unquestionably a very difficult time for community pharmacy at present the LPC has recognised that to help contractors it must provide succinct, easily digestible advice and to be available on the phone or in person as required. We have tried to live up to that requirement and we hope that what we have delivered has helped in some way to ease the difficulty.

The signing of the new contract provides us with a much needed glimpse of the future and in the autumn a series of PSNC roadshows will take place designed to inform contractors of the details of the agreement and the guaranteed funding formula which is so much required to bring stability to the sector. This will bring implementation challenges that LPC will support contractors to meet.

NHSE London has restated their intention to decommission the current Minor Ailments Service (MAS) and Medicines Reminder Device (MRD) service in the future. We are in continued discussions regarding both these services and continue to work with neighbouring LPCs and our CCG Chairs to convince NHSE London to consider a MAS type service for vulnerable patients. This is still in development. We have also developed a number of proposals for our STP around admissions/readmissions avoidance, Integrated Urgent Care/DMIRs, Domiciliary services and others.

We need your continued help to accumulate local evidence to present to other stakeholders. Where you experience any local issues please do contact us (ceo.cam.isl.lpc@gmail.com) so we can be aware of these issues and support you through any difficulties. All information shared with the LPC office is kept strictly confidential and will only be shared with your permission.

Without the continued support from community pharmacies and their teams the LPC cannot continue to optimise the use of community pharmacy locally and transform the future of community pharmacy that best meets the needs of the general public in the future.

Get involved today whether it is attending an LPC event, looking at ways you can deliver local and national services more effectively or engaging with your customers

We hope that you find this report helpful and welcome your continued support, feedback and engagement with the LPC in the forthcoming year. Please do get in touch as we represent you and without your input we cannot continue to progress.

Committee members are pharmacists working within the community like yourselves, have your best interests in mind, and are available to help you with your daily practice problems.

The Committee holds six daytime meetings each year and contractors are welcome to attend as observers. Please contact cam.isl.lpc@gmail.com if you wish to attend

one of the meetings as an observer. The minutes of previous meetings are available on our website.

2018-19 Committee Table and Attendance

Name	Pharmacy	Representative	Meeting Attendance
Sanjay Ganvir - Chair	Greenlight Pharmacy	Chairman & Independent	6 of 6
Beneeta Shah	Boots the Chemist	Vice Chair/CCA	6 of 6
Kalpen Patel	Eico Pharmacy	Treasurer & Independent	6 of 6
Ryan Benbow (from July 2018)	Boots the Chemist	Boots	4 of 4
Kathryn Granleese	Superdrug Pharmacy	CCA – Superdrug	3 of 6
Kim Khaki	H V Thomas Pharmacy	Independent	4 of 6
Bipin Patel	Clockwork Pharmacy	Independent	4 of 6
Dharmesh Patel	C H Chemist	Independent	6 of 6
Jayesh Patel	Aura Pharmacy	Independent	4 of 6
Nirali Patel	Turnbulls Chemist	Independent	3 of 3
Sanjay Patel	Aqua Pharmacy	Independent	4 of 6
Shivani Patel	Rowlands Pharmacy	CCA - Rowlands	6 of 6
Udit Patel	Clockwork Pharmacy	Independent	5 of 6

Membership Changes

Kathryn Granleese stepped down from the committee in June 19 and Adeyinka Jolaoso joined in July 19. Please see below an up to date Committee table.



Yogendra Parmar (CEO)

Treasurers Report

C&I LPC remains committed to give value for money for the levy the contractors contribute to its funds. C&I LPC is funded by you to support you and we would welcome you to report to us any activities which aid or deviate from this.

The LPC holds some cash reserves and recognises the huge financial strain contractors will be under in the upcoming year so we will not be increasing the levy for contractors in 2019/20, there has been **no** levy increase for the last **NINE** years. The LPC reviews the levy on an annual basis and works to an LPC budget each year that is shared with NHS England. The LPC uses this information so the levy can be set at the right level and changed where necessary to deliver the best support it can for its local contractors.

Reviewing the (attached) audited accounts and cash book analysis

- The final signed accounts presented below.
- The committee acknowledges it holds more than the 6 months reserves it requires constitutionally. The committee has discussed how best to manage the reserves and has agreed to deploy the additional reserves to deliver contractor support and PCN engagement over a number of years.
- Pharmacy London discrepancy - The committee paid 2 lots of Pharmacy London levies in 17/18 (16/17 (invoiced late) & 17/18) cf normal levy payment in 18/19
- LPC member expenses increased because
 - we held 6 meetings this year v 5 last year
 - better meeting attendance
 - more members claiming for meeting attendance
 - increased stakeholder engagement in a changing NHS landscape
- Seminar and meeting expenses increased because the committee decided to invest more in contractor support meetings/training.
- Professional support costs increased because the CEO performed well on the set KPIs

Many thanks

Kalpen Patel
Treasurer, Camden & Islington LPC
kalpen.patel1@gmail.com

**CAMDEN AND ISLINGTON LOCAL
PHARMACEUTICAL COMMITTEE
UNAUDITED FINANCIAL ACCOUNTS
FOR
31ST MARCH 2019**

AEQUITAS
Chartered Accountants
Elthorne Gate
64 High Street
Pinner
Middlesex
HA5 5QA

CAMDEN AND ISLINGTON LOCAL PHARMACEUTICAL COMMITTEE

FINANCIAL ACCOUNTS

YEAR ENDED 31ST MARCH 2019

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CAMDEN AND ISLINGTON LOCAL PHARMACEUTICAL COMMITTEE

ACCOUNTANTS' REPORT TO THE PROPRIETOR

YEAR ENDED 31ST MARCH 2019

As described on page 3, you have approved the financial accounts for the year ended 31st March 2019 set out on pages 2 to 4. In accordance with your instructions, we have compiled these unaudited financial accounts from the accounting records and information and explanations supplied to us.



AEQUITAS
Chartered Accountants

Elthorne Gate
64 High Street
Pinner
Middlesex
HA5 5QA

9th August 2019

CAMDEN AND ISLINGTON LOCAL PHARMACEUTICAL COMMITTEE

INCOME AND EXPENDITURE ACCOUNT

YEAR ENDED 31ST MARCH 2019

	2019		2018	
	£	£	£	£
INCOME				
LPC - Statutory levy		119,835		119,837
Meeting sponsorship		1,120		850
Bank interest receivable		214		827
		<u>121,169</u>		<u>121,514</u>
EXPENDITURE				
PSNC levy	16,666		16,666	
London LPC Forum levies	5,488		10,234	
Chief Executive Officer Fees	55,153		51,905	
Contractor training	7,138		2,429	
Travel and subsistence	3,529		2,711	
LPC members expenses	22,717		15,787	
Seminar and meeting expenses	6,181		6,039	
Administration support cost	2,332		2,002	
Printing, stationery and postage	330		318	
Sundry expenses	1,959		-	
Accountancy fees	1,200		-	
Audit fees	-		3,000	
Bank charges	259		200	
Corporation tax	41		157	
		<u>122,993</u>		<u>111,448</u>
(SHORTFALL IN)/SURPLUS OF INCOME OVER EXPENDITURE		<u>(1,824)</u>		<u>10,066</u>

The notes on page 4 form part of these financial accounts.

CAMDEN AND ISLINGTON LOCAL PHARMACEUTICAL COMMITTEE

BALANCE SHEET

31ST MARCH 2019

	2019		2018	
	£	£	£	£
CURRENT ASSETS				
Debtors (Note 2)	13,964		22,297	
Cash at bank	186,108		181,418	
	<u>200,072</u>		<u>203,715</u>	
CURRENT LIABILITIES (Note 3)	1,397		3,216	
	<u>1,397</u>		<u>3,216</u>	
NET CURRENT ASSETS		198,675		200,499
NET ASSETS		<u>198,675</u>		<u>200,499</u>
FINANCED BY:				
CAPITAL ACCOUNT (Note 4)		198,675		200,499
		<u>198,675</u>		<u>200,499</u>

COMMITTEE'S APPROVAL OF FINANCIAL ACCOUNTS

We approve these financial accounts for the year ended 31st March 2018 set out on pages 2 to 5 and confirm that I have made available all relevant records and information for their preparation and give my authority for them to be submitted to HM Revenue and Customs

MR K PATEL
Treasurer

9th August 2019

The notes on page 4 form part of these financial accounts.

CAMDEN AND ISLINGTON LOCAL PHARMACEUTICAL COMMITTEE

NOTES TO THE FINANCIAL ACCOUNTS

YEAR ENDED 31ST MARCH 2019

1. ACCOUNTING POLICIES

The financial accounts have been prepared under the historical cost convention, using the following Accounting policies:

Turnover

Income represents the amount of statutory and voluntary levies receivable from the Health Authority.

Foreign currencies

Assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rate of exchange ruling at the date of the transaction. Exchange differences are taken into account in arriving at the operating surplus.

2. DEBTORS

	2019	2018
	£	£
Trade debtors	9,986	9,986
Prepayments	3,978	12,311
	<u>13,964</u>	<u>22,297</u>

3. CURRENT LIABILITIES

	2019	2018
	£	£
Corporation tax	197	156
Accruals and deferred income	1,200	3,060
	<u>1,397</u>	<u>3,216</u>

4. CAPITAL ACCOUNT - CAILPC (CAMDEN AND ISLINGTON LOCAL PHARMACEUTICAL COMMITTEE)

	2019	2018
	£	£
Balance brought forward	200,499	190,433
Net (deficit)/surplus for the year	(1,824)	10,066
Balance carried forward	<u>198,675</u>	<u>200,499</u>